

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	212,664,450
Annual Unlinked Trips	64,663,431
Average Weekday Unlinked Trips	215,466
Average Saturday Unlinked Trips	105,746
Average Sunday Unlinked Trips	74,446

Service Supplied

Annual Vehicle Revenue Miles	22,364,203
Annual Vehicle Revenue Hours	1,914,548
Vehicles Operated in Maximum Service	633
Vehicles Available for Maximum Service	674
Base Period Requirement	405

Financial Information

Fare Revenues Earned \$45,784,339

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$45,784,339
Local Funds	(67%)	163,537,760
State Funds	(3%)	7,198,300
Federal Assistance	(8%)	20,374,414
Other Funds	(3%)	7,316,969

Total Operating Funds Expended \$244,211,782

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(53%)	27,555,012
Federal Assistance	(47%)	24,889,950
Other Funds	(0%)	0

Total Capital Funds Expended \$52,444,962

Summary of Operating Expenses

Salary, Wages and Benefits	\$183,838,609
Materials and Supplies	15,680,065
Purchased Transportation	18,190,496
Other Operating Expenses	24,955,354
Total Operating Expenses	\$242,664,524

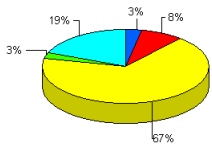
Purchased Transportation Reported Separately \$16,954,839

Reconciling Cash Expenditures \$1,547,258

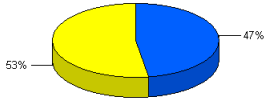
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,462,554	\$44,700,203	\$52,444,962	212,664,450	22,364,203	64,663,431	1,914,548	51.1	674	5.7	633	1.42	6%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$10.08

Operating Expense
per Vehicle Revenue Hour

\$117.76

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.06

Operating Expense
per Unlinked Passenger Trip

\$3.49

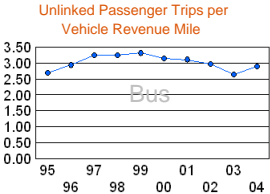
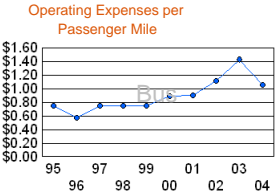
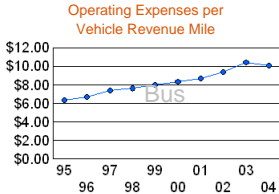
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.89

Unlinked Passenger Trips
per Vehicle Revenue Hour

33.77



1 Excludes data for purchased transportation reported separately